



## *Mission Statement*

*We partner with parents and the community to enhance and develop the social/emotional and school readiness skills of children and the self sufficiency of families.*

*Completed  
March 2018*

## *Lewis County Head Start 2017—2018 Annual Report*



Building bird houses on Dad's Day!

### ***Lewis County Head Start***

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***Linking Community,  
Home & School***

## *Efforts to Prepare Children for Kindergarten*

99 children transitioned from the program into kindergarten. The percentages of children meeting widely held expectations and determined to be “ready for kindergarten” by domain are noted below:

Social and Emotional Development:	95%
Approaches To Learning:	95%
Cognition and General Knowledge:	93%
Physical Health and Development:	96%
Language and Literacy:	94%

## *Enrolled Children Received Medical & Dental Exams*

It is the comprehensive nature of Head Start program services for staff to work with families to assure that children receive an annual well child exam and dental exam. In fiscal year 2016-2017:

- 99.4% of children were up-to-date on a schedule of immunizations.
- 100% had health insurance.
- 95.4% were up-to-date on a schedule of health care.
- 16.8% needed follow-up treatment for chronic medical conditions such as asthma or allergies.
- 85% of children received dental exams.
- 25.5% needed follow-up dental treatment and of those 42/.1% completed the treatment.

## *Eligible Children & Enrollment*

For fiscal year 2016, Lewis County Head Start was funded to serve 182 children/families in Lewis County. The actual need exceeds these numbers. Many families are not able to enroll children because there are not enough enrollment opportunities available.

Cumulative Enrollment of Children	175
Three-Year Olds	76
Four-Year Olds	99
Percentage of Children Enrolled Multiple Years	29.1%
Percentage of Families at 100% Federal Poverty	96%
Percentage of Families at 130% Federal Poverty	21%
Number of Families Over Federal Poverty Income	1
Cumulative Enrollment of Children with an IEP	11.4%
Percentage of Families Receiving Family Services	42.5%
Number of Families Experiencing Homelessness	26
Percentage of Homeless Families Acquired Housing	42.3%
Percentage of Families Primary Language - English	75%
Percentage of Families Primary Language - Spanish	12%
Number of Two Parent Families	86
Number of Single Parent Families	74
Percentage of Families Working	60.5%

## *Information About Parent and Community Involvement Activities*

Parent and community involvement and engagement are vital to the success of our children and program, and the community as a whole.

Number of Participating Fathers	80
Total Number of Volunteers	202
Number of Current or Former Parent/Child	154
Number of Family Night School Readiness Events	
Provided by the Program	14
Number of Community Resource Trainings	14

## *Review and Audit Statement*

### **Audit:**

- Reliable Enterprises is a private non-profit agency, had no findings for the 504c3 Audit completed for fiscal year 20145

### **Federal Head Start Monitoring Review:**

- Reliable Enterprises dba Lewis County Head Start had no Office of Head Start Monitoring completed during the 16/17 program year.

## *Head Start Grantee Annual Budget Information*

### **Total Public Funding**

#### **100% Head Start -Budget vs. Actual**

Category	Budgeted	Actual
Personnel	\$1,065,291.00	\$936,653.00
Fringe Benefits	\$303,002.00	\$250,385.00
Travel	\$5,156.00	\$3,474.00
Equipment	\$0.00	\$0.00
Supplies	\$67,295.00	\$102,308.00
Contractual	\$41,00.00	\$38,214.00
Other	\$564,540.00	\$715,250.00
Indirect	\$207,042.00	\$207,042.00

### **Child & Adult Care Food Program:**

Program Reimbursement **\$197,279.02**